



# REVISED

**\*\*\*DUE TO COVID-19, SEATING CAPACITY IS LIMITED TO NO MORE THAN 10 ATTENDEES\*\*\***

**\*\*\*MEETING BROADCAST LIVE ON TOWN OF GUADALUPE FACEBOOK PAGE\*\*\***

Valerie Molina  
Mayor

Ricardo Vital  
Vice Mayor

Mary Bravo  
Councilmember

Anita Cota  
Councilmember

Gloria Cota  
Councilmember

Elvira Osuna  
Councilmember

Joe Sánchez  
Councilmember

Agendas/Minutes:  
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Town Council Chambers  
9241 S. Avenida del Yaqui  
Guadalupe, AZ 85283  
Phone: (480) 730-3080  
Fax: (480)-505-5368

## NOTICE OF REGULAR MEETING OF THE GUADALUPE TOWN COUNCIL

THURSDAY, AUGUST 13, 2020

6:00 P.M.

GUADALUPE TOWN HALL  
9241 SOUTH AVENIDA DEL YAQUI, MUSEUM ROOM  
GUADALUPE, ARIZONA

Pursuant to A.R.S. 38-431.02, notice is hereby given to the members of the Town of Guadalupe Council and to the general public that the Guadalupe Town Council will hold a meeting, open to the public, on Thursday, August 13, 2020, at 6:00 P.M., at Guadalupe Town Hall, 9241 South Avenida del Yaqui, Museum Room, Guadalupe, Arizona.

## AGENDA

- A. CALL TO ORDER
- B. ROLL CALL
- C. INVOCATION/PLEDGE OF ALLEGIANCE
- D. APPROVAL OF MINUTES
  - 1. Approval of the June 25, 2020, Town Council Special Meeting Minutes.
  - 2. Approval of the July 23, 2020, Town Council Regular Meeting Minutes.
- E. CALL TO THE PUBLIC: An opportunity is provided to the public to address the Council on items that are not on the agenda or included on the consent agenda. A total of 3 minutes will be provided for the Call to the Audience agenda item, unless the Council requests an exception to this limit. Please note that those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.
- F. MAYOR and COUNCIL PRESENTATIONS: None.
- G. DISCUSSION AND POSSIBLE ACTION ITEMS:
  - 1. COVID-19 ACTION UPDATE: Town staff will present current steps taken to safe guard public health and safety in response to the Coronavirus and its impact to Town services. Staff is seeking direction on upcoming community events. Council may provide direction to the Town Manager / Clerk. *Material for this agenda item will be presented at the meeting.*



Valerie Molina  
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2. **AVENIDA DEL YAQUI STREET IMPROVEMENT PROJECT OUTREACH:** Town staff and representatives from the Arizona Department of Transportation and AZTEC Engineering will provide a summary of the survey comments received from the public, including corresponding replies; and, an overview of the temporary construction easement and right-of-way acquisition processes for the \$3.5 million federally funded Avenida del Yaqui street improvement project. Council may provide direction to the Town Manager / Clerk.

3. **PUBLIC HEARING – WIRELESS COMMUNICATIONS FACILITIES ON PRIVATE PROPERTY (ORDINANCE NO. O2020.26):** Staff is requesting a continuance to the August 27, 2020, Regular Council meeting for this agenda item. Hold a public hearing to authorize the Town of Guadalupe to adopt an ordinance amending the Town of Guadalupe Zoning Code related to regulations for use of private property by telecommunication companies who install wireless facilities on private property; and, adopting by reference the document “Town Of Guadalupe Zoning Regulations For Wireless Communications Facilities On Private Property Ordinance” dated August 13, 2020 (Exhibit A). Council may provide direction to the Town Manager / Clerk. *(related to G4)*

4. **WIRELESS COMMUNICATIONS FACILITIES ON PRIVATE PROPERTY (ORDINANCE NO. O2020.26):** Staff is requesting a continuance to the August 27, 2020, Regular Council meeting for this agenda item. Council will consider and may take action to adopt Ordinance No. O2020.26, to amend the Town of Guadalupe Zoning Code to regulate the use of private property by telecommunication companies who install wireless facilities on private property; and, adopting by reference the document “Town Of Guadalupe Zoning Regulations For Wireless Communications Facilities On Private Property Ordinance” dated August 13, 2020 (Exhibit A). Council may provide direction to the Town Manager / Clerk. *(related to G3)*

5. **2020 GAMING GRANT REQUESTS UPDATE:** Council will receive an update of the current 2020 gaming grant revenue sharing funding requests submitted, a review of the 2018 and 2019 grant funding requests, and various unfunded capital improvement projects, equipment, and social service program needs to consider for future grant opportunities. Council may provide direction to the Town Manager / Clerk.

6. **TOWN EMPLOYEE PAID HOLIDAYS (RESOLUTION NO. R2020.25):** Council will consider and may take action to adopt Resolution No. R2020.25 to add three paid Town employee holidays to the Town employee work calendar for fiscal year 2020/2021: Thursday, December 24, 2020, (Christmas Eve), Thursday, December 31, 2020, (New Year’s Eve) and, Monday, April 5, 2021, (day after Easter). If approved, staff will present Resolution No. R2020.25 at the August 27, 2020, Regular Council Meeting. Council may provide direction to the Town Manager / Clerk.

7. **PASCUA YAQUI TRIBE CORONAVIRUS MEMORANDUM OF AGREEMENT (RESOLUTION NO. R2020.26):** Council will consider and may take action to adopt Resolution No. R2020.26 which authorizes the Mayor, or designee, to enter into a Memorandum of Agreement (C2020-25), in substantially the form of, to partner with the Pascua Yaqui Tribe to provide mutual cooperation and support in addressing the coronavirus outbreak within the Town of Guadalupe. Council may provide direction to the Town Manager / Clerk. *Material revised/added.*

8. **AUGUST 4, 2020 PRIMARY ELECTION CANVASS (RESOLUTION NO. R2020.27):** Council will consider and may take action to adopt Resolution No. R2020.27 to approve the August 4, 2020 Primary Election canvass, as provided to the Town by the Maricopa County Elections Department. The election canvass consists of one seat for the Mayor and three seats for Councilmember; and, Proposition 432, a four-year extension of Home Rule – Alternative Expenditure Limitation. Council may provide direction to the Town Manager / Clerk. *Material for this agenda item will be presented at the meeting.*

- H. TOWN MANAGERS’ COMMENTS
- I. COUNCILMEMBERS’ COMMENTS
- J. ADJOURNMENT



August 6, 2020

To: The Honorable Mayor and Town Council

From: Jeff Kulaga, Town Manager / Clerk

RE: August 13, 2020, Town Council Regular Meeting Information Report

The purpose of this report is to provide brief information regarding each of the meeting's agenda items.

**Agenda Items:**

D1. JUNE 25, 2020 SPECIAL COUNCIL MEETING MINUTES (Pages 6-7)

D2. JULY 23, 2020 REGULAR COUNCIL MEETING MINUTES (Pages 8-14)

G1. **COVID-19 ACTION UPDATE:** An update of current Town of Guadalupe COVID19 conditions, as provided by Maricopa County Health Services, will be presented via a PowerPoint presentation at the meeting. Additionally, staff seeks to confirm direction on fall events, based on recommendations presented at the July 23, 2020, Town Council meeting:

- Spooktacular, October 22, 2020 – *CANCEL UNLESS CONDITIONS DRAMATICALLY CHANGE*
  - Dia del los Muertos – *PROHIBIT VENDORS AT THE CEMETERY*
  - Veterans' Day Parade – *CANCELLED*
  - Christmas Parade and Tree Lighting ceremony, November 28, 2020 – *CANCEL UNLESS CONDITIONS DRAMATICALLY CHANGE*
  - Navidad en Guadalupe, December 19, 2020 – *CREATE A DRIVE THROUGH EVENT*
- Material for this agenda item will be provided at the meeting.*

G2. **AVENIDA DEL YAQUI PROJECT OUTREACH:** Representatives from ADOT and AZTEC Engineering will provide a summary of the 11 survey comments received and corresponding replies, and an overview of the next step in the project's process. The next step is to secure temporary and permanent property needed to complete the project. Approximately 70 temporary construction easements (TCE) will be required from adjacent property owners to construct driveway transitions to the renovated road, sidewalk, curb, and gutter. Acquisition of private property from six properties to provide proper rights-of-way for the project have been identified. Two properties are owned by the Town of Guadalupe, one by the Tempe Elementary School District, and the remaining three are privately owned commercial properties. None of the six properties needed for rights-of-way are residential properties. The contracted firm of CEI will be managing the TCE and right-of-way process and requirements. CEI will coordinate individual meetings with property owners.

The project design, surveying, and engineering are 60% complete, with design completion expected in October 2020. Construction is planned for fall 2021.

The estimated \$3.5 million project will convert Avenida del Yaqui into a safer environment for motorists, bicyclists, and pedestrians. Improvements consist of mill and overlay of the existing asphalt pavement, new pavement markings, and removal and reconstruction of the existing concrete curb, gutter, and sidewalk along Avenida del Yaqui. Bicycle facilities will be added. All traffic control signs will be removed and replaced.

Enhanced pedestrian crossings and amenities will be installed. Utility relocation, lighting, and safety-related improvements are anticipated. Existing transit shelters will remain. The project is to be constructed in two phases: east side (northbound), followed by the west side (southbound).

The majority of the \$3.5 million project is funded by Federal Congestion Mitigation Air Quality Funds through the Maricopa Association of Governments and is managed by the Arizona Department of Transportation. The Town of Guadalupe is responsible for a local funding match of approximately \$380,000. (Pages 15-23)

**G3. PUBLIC HEARING – G4. WIRELESS COMMUNICATIONS FACILITIES ON PRIVATE PROPERTY (ORDINANCE NO. O2020.26):** Town Manager / Clerk is requesting a continuance to a date certain of August 27, 2020. *There is no material for this agenda item.*

**G5. 2020 GAMING GRANT REQUESTS UPDATE:** Council will receive an update of the current 2020 revenue sharing submitted grant requests, a review of the 2018 and 2019 gaming grant requests, as well as various other capital project needs to consider for future grant opportunities.

Summary of Gaming Grants 2018-2020:

Year	# of grants submitted	\$ amount of grants submitted	# of grants awarded	\$ amount of grants awarded
2020	6	\$285,000	1 (under consideration)	\$25,000 (under consideration)
2019	18	\$1,485,000	4	\$219,000
2018	13	\$752,500	5	\$274,500

Additionally, 14 ideas for future grant submittals are included for Council consideration. These 14 ideas respond to public safety, neighborhood enhancement, replacement equipment, and program assistance needs facing the Town of Guadalupe. The estimated total is \$3.7 million. (Pages 24-28)

**G6. TOWN EMPLOYEE PAID HOLIDAYS – RESOLUTION NO. R2020.25:** Similar to last year, and in lieu of employee raises, staff is recommending that the following three additional paid Town employee holidays be added to the employee calendar for fiscal year 2020/2021: Thursday, December 24, 2019, (Christmas Eve), Thursday, December 31, 2019, (New Year's Eve) and, Monday, April 5, 2021, (day after Easter). Guadalupe Town Hall would be closed for business on the same three dates. (Page 29)

**G7. PASCUA YAQUI TRIBE CORONAVIRUS MEMORANDUM OF AGREEMENT – RESOLUTION NO. R2020.26:** Resolution No. R2020.26 approves a Memorandum of Agreement (MOA) (C2020-25) to partner with the Pascua Yaqui Tribe to provide mutual cooperation and support in addressing the coronavirus outbreak within the Town of Guadalupe.

The MOA identifies joint responsibilities between the Tribe and Town to combat COVID-19, identify data collection and sharing parameters, and it allows for financial assistance requests. The term of this MOA is one year from the time of mutual approval, it includes a 30-day termination notice, and it is not legally binding. (Pages 30-34)

G8. AUGUST 4, 2020 PRIMARY ELECTION CANVASS – RESOLUTION NO. R2020.26: Arizona Revised Statutes require governing bodies to canvass election results not less than six days after an election, and not more than 20 days after an election. At the time of printing, staff had not received the final/complete election results from the Maricopa County Elections Department. Should the results be received in time to post them for Council action on August 13, staff will post a revised meeting agenda with the election canvass materials added. Until then, this item will serve as a placeholder.

The canvass results consist of one seat for Mayor, three seats for Councilmember and Proposition 432, a four-year extension for Home Rule – Alternative Expenditure Limitation. After the vote has been canvassed, notice of the outcome of the election will be provided to the Auditor General's Office and to the Economic Estimates Commission, per Arizona Revised Statutes. Swearing in of the newly elected Mayor and Councilmembers is scheduled for the Thursday, November 12, 2020, Regular Council Meeting. *Material for this agenda item will be provided at the meeting.*



# Minutes Town Council Special Meeting June 25, 2020

Minutes of the Guadalupe Town Council Special Meeting held on Thursday, June 25, 2020, held immediately following the Regular Council Meeting which begins at 6:00 P.M., at Guadalupe Town Hall, 9241 South Avenida del Yaqui, Museum Room, Guadalupe, Arizona.

Valerie Molina  
Mayor

Ricardo Vital  
Vice Mayor

Mary Bravo  
Councilmember

Anita Cota  
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Gloria Cota  
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Joe Sánchez  
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**A. CALL TO ORDER**

Mayor Molina called the meeting to order at 7:14 p.m.

**B. ROLL CALL**

Councilmembers Present: Mayor Valerie Molina; and, Vice Mayor Ricardo Vital, Councilmember Mary Bravo, Councilmember Anita Cota, Councilmember Gloria Cota, Councilmember Elvira Osuna, and Councilmember Joe Sánchez participated via video conference.

Staff Present: Jeff Kulaga – Town Manager / Clerk, Wayne Clement – Fire Chief, Jennifer Drury – Assistant to the Town Manager, David Ledyard – Town Attorney

**C. INVOCATION/PLEDGE OF ALLEGIANCE**

Mayor Molina called for a moment of silence for individuals impacted by COVID-19. Mayor Molina then led the Pledge of Allegiance.

**D. CALL TO THE PUBLIC:** No one spoke.

**E. DISCUSSION AND POSSIBLE ACTION ITEMS:**

**1. PUBLIC HEARING – FINAL BUDGET ADOPTION (RESOLUTION NO. R2020.23)**

Motion by Vice Mayor Vital to open the public hearing; second by Councilmember Osuna. Motion passed unanimously on a roll call vote 7-0.

Mayor Molina opened the public hearing. No community members spoke. Mayor Molina noted that Town Hall is open for this meeting and that the Council welcomes public comments. Audience members are limited to no more than 10 people.

Motion by Vice Mayor Vital to close the public hearing; second by Councilmember Sánchez. Motion passed unanimously on a roll call vote 7-0.

Mayor Molina closed the public hearing.

Held a public hearing to receive public input on the Fiscal Year 2020/21 Town of Guadalupe budget in the amount of \$9,444,200, as tentatively adopted by the Town Council on June 4, 2020. *(related to agenda item G2)*

**2. FISCAL YEAR 2020/21 FINAL BUDGET ADOPTION (RESOLUTION NO. R2020.23)**

Jeff Kulaga, Town Manager / Clerk, provided a slide presentation and noted that on June 4, 2020, the Council adopted the tentative Town budget for fiscal year (FY) 2020/2021 totaling \$9,444,200. The largest portion of the budget is the General Fund, which totals over \$5.3 million.

General Fund revenues increased by \$1 million arising from a combination of AZ Cares funding, state shared revenues, urban revenues, and the vehicle license tax. Because of this, staff is allocating \$125,000 to fund the COVID-19 Response Team and \$25,000 for building inspector services. Approximately 60% of the total budget is allocated for public safety services provided by the Maricopa



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County Sheriff's Office which totals approximately \$2 million and the Fire Department accounts for \$1.2 million of the budget. Approximately \$318,000 of reserve funding will be needed because FY 2021 General Fund expenditures exceed projected FY 2021 General Fund revenues. The five-year forecast projects that the remainder of General Fund cash reserves are needed in FY 2022 and FY 2023 to balance the budget; due to future expenditures exceeding revenues.

As a separate fund, the grant fund includes \$1.6 million of funding capacity in the overall \$9.4 million budget. It is important to note that only a portion of this \$1.6 million will be awarded in FY20/21

Mr. Kulaga emphasized the critical importance of securing recurring, sustainable revenue streams. The Guadalupe Municipal Court is transitioning to the administrative oversight of the Tempe Municipal Court. Future budget cutting choices are limited and will impact Town services. Mr. Kulaga reviewed Town programs and services provided to the community. Currently there are 35 employees, 17 of which are full-time and 18 of which are part-time.

In response to a question regarding the FY 2021 Court budget, Mr. Kulaga stated that there is \$40,000 in the Court account to ensure that transition costs are funded. The intergovernmental agreement (IGA) the Town has with Tempe for the court transition provides for a 3-year term, initially. The Town will also be transferring \$60,000 in court enhancement funding to Tempe, as approved in the IGA.

In response to a question, Mr. Kulaga stated that the Town has a Home Rule upcoming ballot measure scheduled for the August 4, 2020, Primary Election. Home Rule allows voters to select a larger budget expenditure limit than the State would otherwise allow. Home Rule is critically important to local jurisdictions.

**Motion by Vice Mayor Vital to approve agenda item E2; second by Councilmember Bravo. Motion passed unanimously on a roll call vote 7-0.**

Councilmembers adopted **RESOLUTION NO. R2020.23** approving the Fiscal Year 2020/21 Town of Guadalupe budget in the amount of \$9,444,200. *(related to agenda item G1)*

**F TOWN MANAGERS' COMMENTS**

Jeff Kulaga, Town Manager / Clerk  
o Thanked Councilmembers for adopting the budget.

**G. COUNCILMEMBERS' COMMENTS:** None.

**H. ADJOURNMENT**

**Motion by Councilmember Bravo to adjourn the Town Council Special Meeting; second by Councilmember Sánchez. Motion passed unanimously on a roll call vote 7-0.**

The meeting was adjourned at 7:34 p.m.

\_\_\_\_\_  
Valerie Molina, Mayor

ATTEST:

\_\_\_\_\_  
Jeff Kulaga, Town Manager / Town Clerk

**CERTIFICATION**

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the June 25, 2020, Town of Guadalupe, Town Council Special Meeting. I further certify the meeting was duly called and held, and that a quorum was present.

\_\_\_\_\_  
Jeff Kulaga, Town Manager / Town Clerk



# Minutes Town Council Regular Meeting July 23, 2020

Valerie Molina  
Mayor

Ricardo Vital  
Vice Mayor

Mary Bravo  
Councilmember

Anita Cota  
Councilmember

Gloria Cota  
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Minutes of the Guadalupe Town Council Regular Meeting held on Thursday, July 23, 2020, at 6:00 P.M., at Guadalupe Town Hall, 9241 South Avenida del Yaqui, Council Chambers, Guadalupe, Arizona.

**A. CALL TO ORDER**

Vice Mayor Vital called the meeting to order at 6:17 p.m.

**B. ROLL CALL**

Councilmembers Present: Vice Mayor Ricardo Vital. The following councilmembers participated via video conference: Councilmember Mary Bravo, Councilmember Anita Cota, and Councilmember Gloria Cota, Councilmember Elvira Osuna, and Councilmember Joe Sánchez

Councilmember Absent: Mayor Valerie Molina

Staff Present: Jeff Kulaga – Town Manager / Clerk, Jennifer Drury – Assistant to the Town Manager, David Ledyard – Town Attorney

**C. INVOCATION/PLEDGE OF ALLEGIANCE**

Vice Mayor Vital called for a moment of silence in honor of community members that have been impacted by COVID-19. The Vice Mayor then led the Pledge of Allegiance.

**D. APPROVAL OF MINUTES**

Motion by Councilmember Osuna to approve agenda items D1 – D3; second by Councilmember Gloria Cota. Motion passed unanimously on a roll call vote 7-0.

1. Approved the June 11, 2019, Town Council Regular Meeting Minutes.
2. Approved the June 11, 2019, Town Council Special Meeting Minutes.
3. Approved the June 25, 2019, Town Council Regular Meeting Minutes.

**E. CALL TO THE PUBLIC:** No one spoke.

**F. MAYOR and COUNCIL PRESENTATIONS:** None.

**G. DISCUSSION AND POSSIBLE ACTION ITEMS:**

**1. COVID-19 ACTION UPDATE**

Jeff Kulaga, Town Manager / Clerk, presented COVID-19 data and current actions of the Guadalupe COVID-19 Response Team, in partnership with the Pascua Yaqui Tribe, Maricopa County Public Health Services, Arizona State University, and the City of Tempe to safe guard public health and safety in response to the Coronavirus. An update on Town services was also provided.

Mr. Kulaga stated that approximately 75 people were tested for COVID-19 in Town Hall today. Additional free testing will be offered on July 24 and July 25. The number of positive COVID-19 cases in Guadalupe is approximately twice the rate of the number of cases in Maricopa County (County).



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In June, the Mayor issued a Proclamation requiring face masks in public spaces in Town. Community members are encouraged to wear face masks, social distance at a minimum of 6', reduce social gatherings, and wash hands frequently. These are preventative measures against COVID-19.

The COVID-19 Response Team, including each Town department, is involved in reducing the spread of the virus. The Mayor declared a state of emergency in March. The Council allocated \$125,000 in funding for COVID-19 related efforts. Mr. Kulaga reviewed the hours of operation for Town departments, and accessibility to Town Hall. Rental of the Mercado facility has been suspended. Public and private events have been cancelled.

Prior to today's testing, the Town facilitated the testing of approximately 800 people for COVID-19. In addition, the Pascua Yaqui Tribe has also been offering COVID-19 testing. Town staff have distributed food boxes, masks, and essential supplies. The City of Tempe is conducting a study of the Town's wastewater and has found significant levels of COVID-19 in the Town's wastewater. The Town also offered a Mercado rental deferral program to its tenants.

Compared to last year, the Guadalupe Fire Department received approximately 8 calls for service per day, compared to receiving approximately 12 calls for service per day this year, more than half of which are related to COVID-19. Fire personnel decontaminate and disinfect their equipment after each call for service. The Fire Department has distributed over 4,000 masks to community members; and, Fire Department staff visit businesses to remind them of social distancing and mask requirements in Town. The Fire Department is also participating in regional efforts related to COVID-19.

The Senior Center continues to prepare daily meals, some of which are picked up, with the remainder being delivered to homebound seniors. The Library is providing daily lunches to community members; and, the Community Action Program (CAP) is providing food boxes. In June 2019, 47 emergency food boxes were distributed, compared to last month when there were 497 emergency food boxes needed. CAP is also responsible for providing rental and utility funding assistance to community members.

The COVID-19 Response Team has partnered with the Pascua Yaqui Tribe (PYT), Maricopa County Health Department, Arizona State University (ASU), and Native Health Systems. These entities are collaborating on providing temporary accommodations for those who test positive for COVID-19. By August 1, approximately 130 hotel rooms will be available at the Days Inn on Elliot Road. The County will determine who is eligible for hotel rooms. Wrap-around services include laundry services, meals, on-site medical care, transportation, security, and cleaning.

The Promotoras are meeting weekly with community members and providing needed supplies. In conjunction with ASU and Native Health, the Promotoras will be coordinating the testing of Guadalupe homebound and homeless populations. PYT has also provided sensitivity training for ASU students.

COVID-19 information is posted on the Town's social media pages. There has also been a variety of media interest in how the Town is addressing the pandemic.

Mr. Kulaga discussed staff recommendations in May and July related to gatherings and events, and Town Hall operations. Staff currently recommends continued closures of the CAP, Senior Center, Town Hall partial closure, no party permits and no Mercado rentals until at least January 1, 2021. Should conditions improve, staff will modify this approach accordingly.



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Staff is seeking direction on the following recommendations related to upcoming events:

- Spooktacular, October 22, 2020 – *CANCEL UNLESS CONDITIONS DRAMATICALLY CHANGE*
- Dia del los Muertos – *PROHIBIT VENDORS AT THE CEMETERY UNLESS CONDITIONS DRAMATICALLY CHANGE*
- Christmas Parade and Tree Lighting ceremony, November 28, 2020 – *CANCEL UNLESS CONDITIONS DRAMATICALLY CHANGE*
- Navidad en Guadalupe, December 19, 2020 – *CREATE A DRIVE THROUGH EVENT*

Mr. Kulaga noted that the County is offering financial assistance to community members. Information is available on-line, in Town Hall, and is distributed with food boxes. He thanked the Town's community partners for their engagement and sharing of resources; and, for the Town Councils' leadership.

A Councilmember voiced support of the staff recommendations related to upcoming events.

## 2. MERCADO TENANTS' REQUEST

Jeff Kulaga, Town Manager / Clerk, provided follow up information on the Mercado Tenant Rent Deferral Program (Program) approved by the Council at the May 14, 2020, Regular Council Meeting. The Mercado de Guadalupe (Tianguis) is located at 9201 South Avenida del Yaqui. The Program was intended to provide temporary rent deferral relief from the Town due to the economic impacts of COVID-19. The Program allowed for a 50% deferral of Mercado tenant rent payments to the Town for April, May, and June. Staff made an administrative decision to allow the Program to continue into July.

Four tenants participated in the Program from April – July, with an additional tenant participating in July. Of the four tenants, one of the tenants is in arrears; and the fifth participant is current in rent for July.

As of June 30, the Mercado Fund balance totals approximately \$12,000. As a result, staff is recommending discontinuance of the Program; and, that Program participants will be required to repay the 50% deferred rent amounts, 13 months worth of rent, over an 11 month period of time. The Town is not in a financial position to continue this Program.

In response to a question regarding if any of the Mercado tenants received any small business financial assistance, Mr. Kulaga stated that one business owner attempted to obtain financial assistance and was unsuccessful.

Councilmembers discussed the lack of funding available to continue the Program and voiced support for discontinuing the Program.

**Motion by Councilmember Osuna to move forward with the Town Manager's recommendation to discontinue the Program (effective August 1); second by Councilmember Sánchez. Motion passed unanimously on a roll call vote 6-0.**

*There is no material for this agenda item.*

## 3. PUBLIC HEARING – VARIANCE REQUEST FOR MEDICAL MARIJUANA DISPENSARY HOURS OF OPERATION, THE MINT DISPENSARY

**Motion by Councilmember Osuna to open the public hearing; second by Councilmember Bravo. Motion passed unanimously on a roll call vote 6-0.**

David Ledyard, Town Attorney, stated that Councilmembers have the option to continue this agenda item to a date certain.

Vice Mayor Vital opened the public hearing. No community members spoke.



Valerie Molina  
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Jeff Kulaga, Town Manager / Clerk, stated that the Applicant, Mr. Molina, is in attendance and has requested a continuance of this agenda item to the August 27, 2020, Regular Council Meeting.

Motion by Councilmember Osuna to continue the public hearing to the August 27, 2020, Regular Council Meeting; second by Councilmember Bravo. Motion passed unanimously on a roll call vote 6-0.

*Continued the public hearing to the August 27, 2020, Regular Council Meeting, for a variance request to allow G.T.L. LLC dba The Mint, Dispensary, 5210 South Avenida del Yaqui, Guadalupe, AZ, authorization to operate 24 hours a day, seven days a week. The Applicant is Raul Molina. (continued from the June 25, 2020, Regular Council Meeting at the request of the Applicant; related to G4)*

**4. VARIANCE REQUEST FOR MEDICAL MARIJUANA DISPENSARY HOURS OF OPERATION, THE MINT DISPENSARY**

Motion by Councilmember Bravo to continue agenda item G4 to the August 27, 2020, Regular Council Meeting; second by Councilmember Osuna. Motion passed unanimously 6-0.

*Continued a variance request to the August 27, 2020, Regular Council Meeting, to allow G.T.L. LLC dba The Mint, Dispensary, 5210 South Avenida del Yaqui, Guadalupe, AZ to be authorized to operate 24 hours a day, seven days a week. The Applicant is Raul Molina. (continued from the June 25, 2020, Regular Council Meeting at the request of the Applicant; related to G3)*

*Councilmember Anita Cota and Councilmember Bravo left the meeting at 6:45 pm.*

**5. PUBLIC HEARING – MEDICAL MARIJUANA DISPENSARY ZONING CODE TEXT AMENDMENT (ORDINANCE NO. O2020.24)**

Motion by Councilmember Osuna to open the public hearing; second by Councilmember Sánchez. Motion passed unanimously on a roll call vote 4-0.

Vice Mayor Vital opened the public hearing. No community members spoke.

Motion by Councilmember Osuna to close the public hearing; second by Councilmember Gloria Cota. Motion passed unanimously on a roll call vote 4-0.

Vice Mayor Vital closed the public hearing.

Held a public hearing to receive public input to repeal and replace Ordinance No. O2020.23 with Ordinance No. O2020.24 related to amending the Town of Guadalupe Zoning Code, Chapter 154, Section 154.082 – Operation Requirements for medical marijuana dispensaries. Ordinance No. O2020.24 aligns the same Council approved code amendments with the new code formatting and citations. *(related to G6)*

**6. MEDICAL MARIJUANA DISPENSARY ZONING CODE TEXT AMENDMENT (ORDINANCE NO. O2020.24)**

Jeff Kulaga, Town Manager / Clerk, stated that Ordinance No. O2020.23 that was previously adopted by Council referred to the previous Town Code references and citations that expired on July 1, 2020. By repealing Ordinance No. O2020.23 and adopting Ordinance No. O2020.24, Ordinance No. O2020.24 will align with the citations and formatting in the newly adopted Town code. No changes have been made to the ordinance text.

Motion by Councilmember Osuna to approve agenda item G6; second by Councilmember Gloria Cota. Motion passed unanimously 4-0.



Valerie Molina  
Mayor

Ricardo Vital  
Vice Mayor

Mary Bravo  
Councilmember

Anita Cota  
Councilmember

Gloria Cota  
Councilmember

Elvira Osuna  
Councilmember

Joe Sánchez  
Councilmember

Agendas/Minutes:  
[www.guadalupeaz.org](http://www.guadalupeaz.org)

Town Council Chambers  
9241 S. Avenida del Yaqui  
Guadalupe, AZ 85283  
Phone: (480) 730-3080  
Fax: (480)-505-5368

Councilmembers adopted ORDINANCE NO. O2020.24 to repeal and replace Ordinance No. O2020.23 with Ordinance No. O2020.24 that amends the Town of Guadalupe Zoning Code to align the same Council approved code amendments with the new code formatting and citations. *(related to G5)*

**7. PUBLIC HEARING – ANIMAL CARE AND CONTROL ORDINANCE (ORDINANCE NO. O2020.25)**

Jeff Kulaga, Town Manager / Clerk, stated that the Town Code was recently updated. The proposed ordinance revises the annual kennel fee from \$75 to \$350. The fees are established by the Maricopa County Board of Supervisors. There is one kennel in Town that is operating properly and paying their fees. Adoption of the ordinance will align the Town Code with the proper kennel fees. Staff anticipates there will be additional Code updates presented to Council on a quarterly or semi-annual basis.

**Motion by Councilmember Osuna to open the public hearing; second by Councilmember Gloria Cota. Motion passed unanimously on a roll call vote 4-0.**

Vice Mayor Vital opened the public hearing. No community members spoke.

**Motion by Councilmember Osuna to close the public hearing; second by Councilmember Gloria Cota. Motion passed unanimously on a roll call vote 4-0.**

Vice Mayor Vital closed the public hearing.

Held a public hearing to receive public input to amend the Town Code of Ordinances, Chapter 90, Animals in General, Section 90.25 to revise the annual fee for kennels from \$75 to \$350, per the Maricopa County Board of Supervisors. *(related to G8)*

**8. ANIMAL CARE AND CONTROL ORDINANCE (ORDINANCE NO. O2020.25)**

**Motion by Councilmember Osuna to approve agenda item G8; second by Councilmember Sánchez. Motion passed unanimously on a roll call vote 4-0.**

Councilmembers adopted ORDINANCE NO. O2020.25 amending the Town Code of Ordinances, Chapter 90, Animals in General, Section 90.25 to align annual fees for kennels with the fees set forth by the Maricopa County Board of Supervisors. *(related to G7)*

**9. PUBLIC HEARING – INTERGOVERNMENTAL AGREEMENT WITH THE MARICOPA COUNTY ADMINISTERED BY ITS HUMAN SERVICES DEPARTMENT TO ACCEPT COMMUNITY BLOCK GRANT FUNDING (RESOLUTION NO. R2020.24)**

**Motion by Councilmember Osuna to open the public hearing; second by Councilmember Gloria Cota. Motion passed unanimously on a roll call vote 4-0.**

Vice Mayor Vital opened the public hearing. No community members spoke.

**Motion by Councilmember Osuna to close the public hearing; second by Councilmember Sánchez. Motion passed unanimously on a roll call vote 4-0.**

Vice Mayor Vital closed the public hearing.

Held a public hearing to obtain maximum feasible citizen involvement in the planning of specific Housing and Urban Development Community Block Grant funding for the Waste Water Collection System Project, CDBG20GD. *(related to G10)*



Valerie Molina  
Mayor

Ricardo Vital  
Vice Mayor

Mary Bravo  
Councilmember

Anita Cota  
Councilmember

Gloria Cota  
Councilmember

Elvira Osuna  
Councilmember

Joe Sánchez  
Councilmember

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**10. INTERGOVERNMENTAL AGREEMENT WITH THE MARICOPA COUNTY ADMINISTERED BY ITS HUMAN SERVICES DEPARTMENT TO ACCEPT COMMUNITY BLOCK GRANT FUNDING (RESOLUTION NO. R2020.24)**

Jeff Kulaga, Town Manager / Clerk, stated that this agenda item relates to the repair of Town sewer lines, as identified by a study that was conducted in October, 2019. Adoption of the proposed resolution would allow staff to move forward in addressing needed sewer line repairs.

**Motion by Councilmember Osuna to approve agenda item G10; second by Councilmember Sánchez. Motion passed unanimously on a roll call vote 4-0.**

Councilmembers adopted RESOLUTION NO. R2020.24 which authorizes the Mayor, or designee, to enter into an Intergovernmental Agreement (C2020-23) with Maricopa County, administered by its Human Services Department, to accept \$517,828 in U.S. Department of Housing and Urban Development Community Block Grant funding for the Waste Water Collection System Project, CDBG20GD. This project consists of repairing six sewer line segments, totaling 2,185 linear feet, coating seven manholes, and raising/ uncovering seven manhole frames and covers. Adoption of Resolution No. R2020.24 authorizes the Mayor, or designee, to execute all documents in furtherance of this agreement. *(related to G9)*

**11. COUNCIL MEETING TO CANVASS AUGUST 4, 2020, PRIMARY ELECTION RESULTS**

Jeff Kulaga, Town Manager / Clerk, stated that Arizona Revised Statutes requires governing bodies to canvass election results not less than six days after an election, and not more than 20 days after an election. Complying with the statute, the suggested date range for scheduling a Council meeting to canvass the election results is Monday, August 10 – Monday, August 24.

If the election results are received in time, the canvass may be added to the August 13, 2020, Regular Council Meeting. If that does not occur, the Mayor will schedule a Special Council Meeting for approval of the election results upon receipt of the final/complete election results from the Maricopa County Elections Department.

*There is no material for this agenda item.*

**12. CLAIMS**

**Motion by Councilmember Osuna to approve agenda item G12; second by Councilmember Gloria Cota. Motion passed unanimously on a roll call vote 4-0.**

Councilmembers approved the check register for May 2020, totaling \$419,018.91.

**H. TOWN MANAGERS' COMMENTS**

Jeff Kulaga, Town Manager / Clerk

- o The Town recently repaired approximately twelve segments of sidewalks.
- o Commended Public Works staff on their work to clean up alleys.

**I. COUNCILMEMBERS' COMMENTS**

Councilmember Osuna

- o Concerned about litter on the road that is impeding vehicular traffic near Calle Gloria and Battaou.

Councilmember Sanchez

- o Commended everyone for their work.
- o Stay safe and healthy.



Valerie Molina  
Mayor

Ricardo Vital  
Vice Mayor

Mary Bravo  
Councilmember

Anita Cota  
Councilmember

Gloria Cota  
Councilmember

Elvira Osuna  
Councilmember

Joe Sánchez  
Councilmember

Vice Mayor Vital

- o Early voting is available in the Mercado. Everyone should vote. Election day is August 4, 2020.
- o Encouraged everyone to participate in the Census.
- o COVID-19 testing will be available in Town Hall on Friday and Saturday.

J. ADJOURNMENT

Motion by Councilmember Osuna to adjourn the Regular Council Meeting; second by Councilmember Sánchez. Motion passed unanimously 4-0.

The meeting was adjourned at 7:25 p.m.

\_\_\_\_\_  
Valerie Molina, Mayor

ATTEST:

\_\_\_\_\_  
Jeff Kulaga, Town Manager / Town Clerk

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the July 23, 2020, Town of Guadalupe, Town Council Regular Meeting. I further certify the meeting was duly called and held, and that a quorum was present.

\_\_\_\_\_  
Jeff Kulaga, Town Manager / Town Clerk

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Town Council Chambers  
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Guadalupe, AZ 85283  
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Fax: (480)-505-5368





<b>Reply</b>	Improved visuals are now available for review on Town of Guadalupe website at www.guadalupeaz.org under Community News	Improved visuals are now available for review on Town of Guadalupe website at www.guadalupeaz.org under Community News	Improved visuals are now available for review on Town of Guadalupe website at www.guadalupeaz.org under Community News	Improved visuals are now available for review on Town of Guadalupe website at www.guadalupeaz.org under Community News	Improved visuals are now available for review on Town of Guadalupe website at www.guadalupeaz.org under Community News	Improved visuals are now available for review on Town of Guadalupe website at www.guadalupeaz.org under Community News	Improved visuals are now available for review on Town of Guadalupe website at www.guadalupeaz.org under Community News	Improved visuals are now available for review on Town of Guadalupe website at www.guadalupeaz.org under Community News	Improved visuals are now available for review on Town of Guadalupe website at www.guadalupeaz.org under Community News
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<b>Survey Comm</b> 6/17/2020 15:13	Skipped	I am the owner of the building at 8011 s Avenida Del Yaqui, it looks like the new side walk is running thru my Gabion architectural feature. Are you going to relocate it? I also have a paver parking lot I am assuming that you will be putting everything back to look nice? There is a fence and a post on my north lot line, is that going to be replaced? I already have problems with people walking in front of by door instead of using the sidewalk.							
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<b>Reply</b>									Design team will meet on site with property owner to work through acceptable solutions.
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<b>Survey Comm</b> 6/17/2020 16:14	I do not think the money is well spent as the Town did a improvement project along the canal between Tempe and Guadalupe and its current state is inoperable. Every light along the path has been destroyed. The pedestrian path is VERY DANGEROUS, especially at night. I would like accountability for all funds	Same as previous comment	Same as previous comment	Skipped	Skipped	Skipped	Skipped	Skipped	Skipped
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**Reply**  
 The Canal project was completed in 2016 and since then the lighting fixture are routinely vandalized. Redesign of the lighting is planned. The canal project is a separate project from the Avenida del Yaqui pedestrian improvement project. The Avenida del Yaqui project is a \$3.5M federally-funded project.

**Survey Comm** 6/18/2020 14:29 Please allow this project to go through. There are many avid bike riders that would enjoy this. It also allows for

Skipped Skipped Skipped Skipped Skipped Skipped Skipped

**Reply**  
 Thank you. Construction is anticipated to begin in October 2021

**Survey Comm** 6/18/2020 15:32 Thank you for adding a bike lane that is independent of the parking spaces

Looks great Looks good Skipped Skipped Skipped Skipped Skipped

**Reply**  
 You're welcome

**Survey Comm** 6/19/2020

General comment - dimensions are illegible and even when I zoom in can't be seen. Also, if I copy the image and zoom in to see design details they become blurry. I can't read the LEGEND clearly or tell for sure what the proposed speed limit is or what other signs depict. The flyer I received in the mail was too small to tell these details as well. As far as feedback on the design: 1) A typical section would help to confirm, but is that parking on the west side of the road? If it's parking, does it get used enough to warrant this? Was parking protection of the bike lane considered? Is bike lane wide enough to avoid door zone of cars getting out of parking if that is parking? 2) Is the proposed speed limit 25? It's hard to tell. 3) I can't read what the yellow dots are. Are those street lights? Was lighting reviewed to ensure no

Do turn movements on Calle Guadalupe warrant dedicated turn lanes? Can space be repurposed to maintain an east west bike lane? This is a high bike usage corridor. Same comments as before about parking. With the green paint - does town staff have the ability to maintain? Would a wide gutter pan at bike lane width be a better long term solution? Will there be signage at NB merge area between NB RTL and bike lane to alert motorists to yield to cyclists?

Will there be signage for yielding to bicycles for SB rtl crossing the bike lane?

What kind of treatment is going with crosswalk at Calle Encinas? A crosswalk alone is not sufficient but it's hard to tell what the signage is.

Is Calle Iglesias current all way stop control? Is it warranted? will any signage enhancement accompany the Calle San Angelo crosswalks?

Is Calle Iglesias current all way stop control? Is it warranted? will any signage enhancement accompany the Calle San Angelo crosswalks?

Does the pavement marking indicate that Calle Gloria crosswalk is raised? Any signing to accompany this crosswalk?

Please work with Tempe to make bike lane continuous. Suggest wayfinding at Highline canal crossing. why not make crosswalk at highline canal have a refuge island? Suggest including island on both sides of crosswalk. Is Calle Cerritos currently stop controlled? Is it warranted? Can't tell what speed limit signs say but suggest having a speed reduction signage entering Town of Guadalupe from City of Tempe. General comment - was shading considered? This is a harsh pedestrian environment without any shading. If not along the entire corridor maybe at least at intersections where pedestrians may wait and the shade can be a great refuge. Also, suggest utilizing raised median at highline canal as a Town Gateway. This is an

## Reply

Thank you for the comments. Better drawings are available on the Town of Guadalupe website. In reply: 1) Generally, yes by adjacent property owners. 2) Present speed limit is 25 mph and it will remain 25 mph. 3) Yes and Yes. 4) New sidewalk width will vary from 6 foot to 8 foot. 5) Purple rectangles depict bus shelters which are the existing custom Town of Guadalupe shelters with trash bins. The current design does not include adding any specific new lighting or bike parking at the existing bus shelter locations.

Performing revisions to traffic movements and adding bike lanes on East/West Calle Guadalupe is outside of the Scope of Work for this project (Avenida del Yaqui Pedestrian Improvements). Town maintenance staff will maintain the green paint for the bike lanes approaching intersections. A wide concrete gutter pan was considered for use as the bike lanes for the project but the cost of using the 6' side concrete gutters was deemed unfeasible for the project due to budget constraints. Yes there will be signage at NB merge areas to alert motorists to yield to cyclists.

Yes there, will there be signage for motorists to yield to cyclists where the SB RTL crosses the bike lane.

A striped crosswalk is planned along the south leg of the intersection of Calle Encinas and Avenida del Yaqui along with installation of "Pedestrian Crosswalk" signs in both directions.

Yes the Calle Iglesias intersection is currently an all way stop controlled intersection. Regarding warrant of stop conditions, the project is matching the existing stop sign conditions of the project. Currently there are no new "Pedestrian Crossing" signs identified at the Calle San Angelo crosswalks.

See previous response.

Yes the pavement marking at Calle Gloria crosswalk indicate that this will be a raised crosswalk across Avenida del Yaqui. There will be new "Pedestrian Crosswalk" signs placed in both directions in advance of the crosswalk to provide advance warning of the crossing.

We are working with the City of Tempe on this project but the limits of improvements that can be provided with this project must remain within the Town of Guadalupe limits which restrict including some of the suggested items above regarding additional striping to the north, additional median island and signage. The project is attempting to provide as much shade as possible but this is restricted by the limitations of space between back of new sidewalks (intent of the project) and Right of Way. In addition no new trees can be planted along the west side under the SRP power lines due to SRP restrictions.

Date

**FIRST CLASS MAIL & CERTIFIED MAIL # 0000 0000 0000 0000 0000**

Owner Name  
Owner Mailing Address  
City, State Zip Code

RE: Project: Avenida del Yaqui  
Project No. T0212 03D  
Federal No. GUA-0(205)T  
Parcel: **xxx-xx-xxx**

Owner Name:

As you may be aware, the Town of Guadalupe is in the design stage of the Avenida del Yaqui Improvements Project. The Avenida del Yaqui Bicycle and Pedestrian Improvement Project will resurface the roadway pavement and install new curb and gutter, sidewalks, driveways and a striped bicycle lane. Additional improvements will include new traffic control signs, enhanced pedestrian crossings and additional pedestrian amenities along the corridor. The project cost is estimated at \$3.5 million with the majority funded through federal transportation dollars and the remainder shared by the Town of Guadalupe and the Maricopa Association of Governments. Construction is planned to begin in September, 2021.

To properly construct these improvements, a Temporary Construction Easement (TCE) is needed on your property to improve the sidewalk and road and complete a proper driveway transition in front of property. The attached design illustrates an example TCE.

A TCE:

- Allows construction work to be done by allowing construction crews to work on property identified in the TCE.
- Protects you, the property owner, from any risk or liability should a construction worker be injured.
- Is temporary and is only needed to complete sidewalk, curb, gutter, driveway and road work in front of your property. Once completed the TCE expires.
- Allows for access to your property during construction.
- Includes compensation of \$100 for the inconvenience.

Town of Guadalupe has retained Consultant Engineering, Inc. (CEI). CEI to assist with this project and preparing the TCE

This letter is to notify you that CEI will be viewing all properties along the Project corridor. As part of this process to establish TCE's CEI representatives will be photographing, from Avenida del Yaqui, all properties and improvements.

Should you seek further information or wish to join us and Town of Guadalupe representatives while we view your property, please contact us to schedule an appointment. We are planning to view the properties on XXXX, 2020

If you have any questions, please contact me at 602-386-4895 or via e-mail at [mwilliams@cei-az.com](mailto:mwilliams@cei-az.com).

Sincerely,

A handwritten signature in black ink, appearing to read "mwilliams", written in a cursive style.

Michelle Williams  
Right of Way Agent  
Consultant Engineering, Inc.  
Real Estate Services Division

Cc: File

Date

**FIRST CLASS MAIL & CERTIFIED MAIL #0000 0000 0000 0000 0000**

Owner Name

Owner Mailing Address

City, State Zip Code

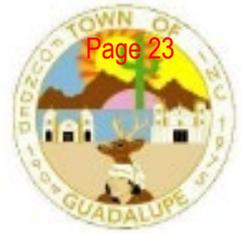
RE: Project: Avenida del Yaqui  
Project No. T0212 03D  
Federal No. GUA-0(205)T  
Parcel: XXX-XX-XXX

Owner Name:

As you may be aware, the Town of Guadalupe is in the design stage of the Avenida del Yaqui Improvements Project. The Avenida del Yaqui Bicycle and Pedestrian Improvement Project will resurface the roadway pavement and install new curb and gutter, sidewalks, driveways and a striped bicycle lane. Additional improvements will include new traffic control signs, enhanced pedestrian crossings and additional pedestrian amenities along the corridor. The project cost is estimated at \$3.5 million with the majority funded through federal transportation dollars and the remainder shared by the Town of Guadalupe and the Maricopa Association of Governments. Construction is planned to begin in September, 2021.

To properly construct these improvements, a portion of your property located at **STREET ADDRESS** is needed for this project. The attached design illustrates the need to acquire **XXX** SF of your property to provide for (**whatever improvement**). The Town of Guadalupe will purchase this property from you at fair market value. To manage this acquisition process, the Town of Guadalupe has retained Consultant Engineering, Inc. (CEI). CEI to assist with this project. CEI has partnered with the appraisal firm of LandPro Valuation to establish a fair market value of the affected property. The fair market value will establish purchase price.

LandPro Valuation representatives will be sending you a letter soon, introducing themselves and seeking to schedule an on-site property meeting and inspection with you. Town of Guadalupe and CEI representatives will also be in attendance to answer any questions you may have.



If you have any questions or concerns prior to the visit, please contact me at (602) 386-4895 or via email, [mwilliams@cei-az.com](mailto:mwilliams@cei-az.com).

Sincerely,

Michelle Williams  
Right of Way Agent  
Consultant Engineering, Inc.  
Real Estate Services Division

Cc: File



**PROPOSED TOWN OF GUADALUPE – 2020 GAMING GRANTS REQUESTS – MARCH 26, 2020**

• Tribe / Community / Nation	2020 Proposed Amount	Town Dept.	Purpose	New Request?
• Ak-Chin	\$70K	Fire	Active Shooter Training	Yes
• Ak-Chin	\$40K	Community Development	Small Business Assistance	
• <b>Ak-Chin Total</b>	<b>\$110K</b>			
• Fort McDowell	\$60K	Fire	Heart Monitors (2)	Yes
• <b>Fort McDowell Total</b>	<b>\$60K</b>			
•				
• Gila River	\$25K	CAP	Family Assistance Resources	No
• <b>Gila River Total</b>	<b>\$25K</b>			
•				
• Pascua Yaqui	\$65K	Public Safety	Cultural Event Staffing	No
• <b>Pascua Yaqui Total</b>	<b>\$65K</b>			
•				
• Tohono O’odham	\$25K	Public Works	Utility Equipment: walker, chipper, sweeper, cherry picker	No
• <b>Tohono O’odham Total</b>	<b>\$25K</b>			
• <b>Overall Total</b>	<b>\$285K</b>			

## TOWN OF GUADALUPE – 2019 GRANTS REQUESTS FINAL STATUS REPORT – AS OF FEBRUARY 25, 2020

Tribe / Community / Nation	2019 Proposed Amount	Town Dept.	Purpose	Status
Ak-Chin	\$65K	Fire	Type 1 Fire Truck Payment	Declined
Ak-Chin	\$70K	Fire	Firefighter Turnout Gear	Approved \$63 K
Ak-Chin	\$49,120	Senior Center	Roof Replacement	Declined
Ak-Chin	\$50K	Public Works	Utility Equipment: cherry picker, walker, sweeper, chipper	Declined
<b>Ak-Chin Total</b>	<b>\$234,120</b>			
Fort McDowell	\$80K	Senior Center	Senior Center Meal Program	Declined
Fort McDowell	\$40K	Town	Town Building Security Cameras	Declined
Fort McDowell	\$30K	Community Dev.	Renovate Old Town Hall	Declined
<b>Fort McDowell Total</b>	<b>\$150K</b>			
Gila River	\$75K	Fire	Command / Community Vehicle	Declined
Gila River	\$77K	CAP	Community Health and Public Safety	Declined
Gila River	\$70K	CAP	Community Economic Assistance Programs	Approved \$70K
Gila River	\$31K	Community Dev.	Cultural Heritage Events Programming	Approved \$31K
<b>Gila River Total</b>	<b>\$253K</b>			
Pascua Yaqui	\$55K	Public Safety	Event Staffing	Approved \$55K
Pascua Yaqui	\$80K	Senior Center	Elder Activity Programming	Declined
Pascua Yaqui	\$380K	Public Works	Avenida del Yaqui Project	Declined
<b>Pascua Yaqui Total</b>	<b>\$515K</b>			
Tohono O'odham	\$188K	Senior Center	Senior Center Renovation	Declined
Tohono O'odham	\$65K	Fire	Fire Truck Payment	Declined
Tohono O'odham	\$60K	Fire	Heart Monitors (2)	Declined
Tohono O'odham	\$20K	Fire	Active Shooter Equip/Training	Declined
<b>Tohono O'odham Total</b>	<b>\$333K</b>			
<b>Overall Total</b>	<b>\$1.485M</b>			<b>Granted: \$219 K</b>

## TOWN OF GUADALUPE – 2019 GRANTS REQUESTS FINAL STATUS REPORT – AS OF FEBRUARY 25, 2020

Agency:	2016	2017	2018	2019	Total
Maricopa County CDBG	\$305K	\$398K	\$569K	\$439K	\$1.71 M
County Flood Control District	\$70K	\$246K	\$227K		
MAG Safe Routes to School		\$88K			
MAG CMAQ			\$3.5M		
Firehouse Subs				XX	
DBacks Give Back				\$100K	
<b>Overall Total</b>	<b>\$375K</b>	<b>\$732K</b>	<b>\$4.296M</b>	<b>\$539K</b>	<b>\$5.942M</b>

Tribe / Community	Amount	Town Dept.	Purpose	New Request?	Dec 6. Status
Ak-Chin	\$80K	Senior Center	Senior Center Head Start Renovation / Equipment	Yes	\$80K Awarded
Ak-Chin	\$65K	Fire	Type 1 Fire Truck Payment	No	No
<b>Ak-Chin Total</b>	<b>\$145K</b>				<b>\$80K Total</b>
Fort McDowell	\$110K	Public Works	Streetlight installations	Yes	No
Fort McDowell	\$30K	Community Development	Old Town Hall Renovation	Yes	No
<b>Fort McDowell Total</b>	<b>\$140K</b>				<b>\$0</b>
Gila River	\$60K	Fire	Heart Monitors (2)	Yes	No
Gila River	\$20K	Fire	Active Shooter Equip/Training	Yes	No
<b>Gila River Total</b>	<b>\$80K</b>				<b>\$0</b>
Pascua Yaqui	\$80K	CAP	Rental/Utility/Food assistance	No	\$80K Awarded
Pascua Yaqui	\$60K	Public Works	Three utility trucks	Yes	\$15K Awarded
Pascua Yaqui	\$75K	Fire	Command / Community Vehicle	Yes	No
Pascua Yaqui	\$50K	Public Safety	Event Staffing	No	\$37 Awarded
<b>Pascua Yaqui Total</b>	<b>\$265K</b>				<b>\$127K Total</b>
Tohono O'odham	\$35K	Fire	Firefighter Turnout Gear	Yes	No
Tohono O'odham	\$25K	Public Works	Guadalupe Rd Pedestrian Safety Project	Yes	No
Tohono O'odham	\$62.5K	Fire	Fire Truck Payment	Yes	\$62.5K Awarded
<b>Tohono O'odham Total</b>	<b>\$122.5K</b>				<b>\$62.5K Total</b>
<b>Overall Total</b>	<b>\$752.5K</b>				<b>\$274.5 TOTAL</b>

August, 2020

## Capital Projects (CP), Equipment (E) and Programs (P) for consideration:

		Purpose	Need	Estimated Cost	Timing	Implementation
1	CP	Avenida del Yaqui Improvement Project	Pedestrian, Bicycle and Street Improvements	\$380,000	Now	Construction start scheduled for September 2021
2	CP	Highline Canal Pedestrian Lighting Replacement	Public Safety, Replace vandalized path lighting power source	Under review	Now	One year: design, bidding, construction, SRP coordination
3	CP	Calle Vaou Nawi Street Light Installation	Public Safety, Neighborhood Enhancement	\$290,000	Now	18 months, design, bidding, construction, SRP coordination, ROW/PUE's
4	CP	Guadalupe Road Repaving / Pedestrian Crosswalk Safety	Public Safety, Proper maintenance	\$1,200,000	2 years	One year: design, bidding, construction, utility coordination
5	CP	Stottlemyre Park Path Lighting	Public Safety, Park improvements	\$330,000	1 year	One year: design, bidding, construction, utility coordination
6	CP	Biehn Park Ballpark & Playground	Park improvement, Ballpark, replace vandalized playground	\$225,000	Now	6 months: design, bidding, construction,
7	CP	Calle Vaou Nawi Secondary Access	Public Safety, construct secondary access	\$550,000	Now	18 months, design, bidding, construction, drainage design, ROW/PUE's
8	CP	Senior Center Renovation	Renovate kitchen, patio, entry	\$400,000	Now	One year: design, bidding, construction
9	E	Public Works Utility Trucks	Cherry picker, walker, sweeper, chipper	\$50,000	Now	3 months: purchasing process
10	E	Fire Command Vehicle	Replacement Command Vehicle	\$75,000	Now	3 months: purchasing process
11	E	Heart Monitors	Fire Dpt. Public Safety: Replacement Monitors	\$60,000	Now	3 months: purchasing process
12	E	Active Shooter Equipment	Fire Dpt. Public Safety	\$20,000	Now	3 months: purchasing process
13	E	Fire Truck Payment	Annual Fire Truck Payment	\$62,500	Now	1 month: apply to loan
14	P	Senior Center Elder Programming	Fund Senior Activities, Outings, Programs	\$80,000	Now	1 month: dedicate to Senior Center
15	P	CAP Family Assistance	Additional Rental, Utility assistance funds	\$50,000	Now	1 month: apply to CAP assistance program
			<b>*ESTIMATED TOTAL:</b>	<b>\$3,772,500</b>		

\*does not include Highline Canal Path Lighting

RESOLUTION NO. R2020.25

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GUADALUPE, ARIZONA, AUTHORIZING THREE ADDITIONAL PAID TOWN OF GUADLAUPE EMPLOYEE HOLIDAYS FOR FISCAL YEAR 2020/2021; AND, THAT GUADALUPE TOWN HALL SHALL BE CLOSED ON THE THREE ADDITIONAL PAID HOLIDAYS.

WHEREAS, at the Thursday, August 13, 2020, Regular Council Meeting, Councilmembers agreed to add three additional paid holidays to the fiscal year 2020/2021 Town employee holiday schedule; and

WHEREAS, Guadalupe Town Hall shall be closed on the three additional paid holidays; and

WHEREAS, the following days shall be added to the employee holiday calendar as paid days off for Town of Guadalupe employees for fiscal year 2020/2021:

Thursday, December 24, 2020	Christmas Eve
Thursday, December 31, 2020	New Year's Eve
Monday, April 5, 2021	Day after Easter

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GUADALUPE, ARIZONA AS FOLLOWS:

That Town of Guadalupe employees shall be paid for three additional holidays for fiscal year 2020/2021; and, that the Guadalupe Town Hall shall be closed on the same dates:

Thursday, December 24, 2020	Christmas Eve
Thursday, December 31, 2020	New Year's Eve
Monday, April 5, 2021	Day after Easter

PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF GUADALUPE, ARIZONA THIS 13<sup>th</sup> DAY OF AUGUST, 2020.

\_\_\_\_\_  
Valerie Molina, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Jeff Kulaga, Town Clerk / Manager

\_\_\_\_\_  
David E. Ledyard, Town Attorney

**REVISED**

**RESOLUTION NO. R2020.26**

**RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GUADALUPE, ARIZONA, AUTHORIZING THE APPROVAL OF A MEMORANDUM OF AGREEMENT BETWEEN THE PASCUA YAQUI TRIBE AND THE TOWN OF GUADALUPE TO PROVIDE MUTUAL COOPERATION AND SUPPORT IN ADDRESSING THE CORONAVIRUS (COVID-19) OUTBREAK WITHIN THE TOWN OF GUADALUPE AND THE AWARD OF \$2 MILLION OF FEDERAL CORONAVIRUS RELIEF FUNDS FOR ELIGIBLE COVID-19 EXPENSES.**

WHEREAS, the Pascua Yaqui Tribe is a federally recognized Indian tribe vested with the responsibility and authority to protect and promote the peace, health, safety, and general welfare of the Pascua Yaqui people; and

WHEREAS, the Town of Guadalupe is an incorporated municipality located in Maricopa County, Arizona, empowered by Arizona law to protect all residents, visitors, and property owners within the Town limits; and

WHEREAS, the Town of Guadalupe has established a COVID-19 Guadalupe Community Response and Resource Team to provide wrap around services to the Town of Guadalupe residents in an effort to reduce the spread of the virus, to provide resources to the Town of Guadalupe residents, to assist in recovery efforts, and to inform and educate the residents of the Town of Guadalupe; and

WHEREAS, the Pascua Yaqui Tribe is a participant on the COVID-19 Guadalupe Community Response and Resource Team; and

WHEREAS, the Pascua Yaqui Tribe and the Town of Guadalupe agree that it would be mutually beneficial for both parties to enter into a formal agreement to provide mutual cooperation and support in addressing the coronavirus (COVID-19) outbreak within the Town of Guadalupe.

WHEREAS, the Pascua Yaqui Tribe through the awarded \$2 million of FEDERAL CORONAVIRUS RELIEF FUNDS FOR ELIGIBLE COVID-19 EXPENSES supports the Town of Guadalupe in their efforts to combat COVID-19 and improve the health and wellness of Town residents; and

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GUADALUPE, ARIZONA AS FOLLOWS:**

The Town Council hereby: (1) approves the Memorandum of Agreement between the Tribe and the Town of Guadalupe; (2) authorizes the Mayor to execute the Memorandum of Agreement; (3) authorizes approval of the award of \$2 million federal coronavirus relief funds for eligible covid-19 expenses and (4) authorizes the Mayor to take any and all necessary and proper action to execute, implement, and enforce this Resolution and the Memorandum of Agreement.

PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF GUADALUPE, ARIZONA  
THIS 13<sup>th</sup> DAY OF AUGUST, 2020.

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Valerie Molina, Mayor

ATTEST:

APPROVED AS TO FORM:

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Jeff Kulaga, Town Clerk / Manager

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David E. Ledyard, Town Attorney

**REVISED**

**MEMORANDUM OF AGREEMENT**

**Between**

**THE PASCUA YAQUI TRIBE**

**and**

**TOWN OF GUADALUPE, ARIZONA**

This MEMORANDUM OF AGREEMENT (“MOA”), is made and entered into by the PASCUA YAQUI TRIBE and the TOWN OF GUADALUPE (collectively, the “Parties”)

WHEREAS, the PASCUA YAQUI TRIBE is a federally recognized Indian tribe vested with the responsibility and authority to protect and promote the peace, health, safety and general welfare of the Pascua Yaqui people; and

WHEREAS, the TOWN OF GUADALUPE is an incorporated municipality located in Maricopa County, Arizona, empowered by Arizona Law to protect all residents, visitors and property owners within the town limits; and

WHEREAS, the community of Guadalupe is a traditional community of the PASCUA YAQUI TRIBE, wherein the PASCUA YAQUI TRIBE controls tribal housing projects and provides other services to its tribal members; and

WHEREAS, on March 11, 2020, the Governor of Arizona issued a statewide Declaration of Emergency and an Executive Order in response to the spread of the coronavirus in the state of Arizona; and

WHEREAS, on March 13, 2020, the President of the United States declared the coronavirus outbreak a national emergency; and

WHEREAS, the Maricopa County Public Health Control reported the coronavirus case rate for the TOWN OF GUADALUPE to be over 4.6 times the rest of Maricopa County, as of June 10, 2020; and

WHEREAS, the TOWN OF GUADALUPE has established a COVID19 Guadalupe Community Response and Resource Team to provide wrap around services to the TOWN OF GUADALUPE residents in an effort to reduce the spread of the virus, to provide resources to the TOWN OF GUADALUPE residents, to assist in recovery efforts, and inform and educate the residents of the TOWN OF GUADALUPE; and

WHEREAS, the PASCUA YAQUI TRIBE is a participant on the COVID19 Guadalupe Community Response and Resource Team; and

WHEREAS, the PASCUA YAQUI TRIBE and the TOWN OF GUADALUPE agree that it would be mutually beneficial for both parties to enter into a formal agreement to provide mutual cooperation and support in addressing the coronavirus (COVID-19) outbreak within the TOWN OF GUADALUPE; and

WHEREAS, the TOWN OF GUADALUPE is a small municipality with high population density, and it is not feasible or responsible to deliver coronavirus related services and assistance to only a portion of the population of the TOWN OF GUADALUPE and; and

WHEREAS, the PASCUA YAQUI TRIBE has made a determination as a sovereign government that it is necessary for the PASCUA YAQUI TRIBE to provide assistance to the TOWN OF GUADALUPE pursuant to the terms of the MOA.

NOW, THEREFORE, in consideration of the mutual promises and representations set forth in this MOA, THE PASCUA YAQUI TRIBE and the TOWN OF GUADALUPE mutually agree as follows:

1. **JOINT RESPONSIBILITIES.** Both Parties shall:

- (a) Identify a Public Information Officer (PIO) who will assist in the development and dissemination of timely and accurate public health announcements and updated information on the COVID-19 outbreak and response within the TOWN OF GUADALUPE;
- (b) Support and assist the COVID19 Guadalupe Community Response and Resource Team in its implementation of containment, response and recovery activities;
- (c) Provide Personal Protective Equipment (PPE) and other safety equipment or supplies, as necessary or needed; and
- (d) Bear all reasonably necessary operational expenses incurred responding to the COVID-19 pandemic, subject to reimbursement from the Federal Emergency Management Agency (FEMA) or other applicable funding source(s) to which the either the TOWN OF GUADALUPE or the PASCUA YAQUI TRIBE would be entitled.

2. **DATA COLLECTION AND SHARING.** The PASCUA YAQUI TRIBE acknowledges and agrees to:

- a) Provide the TOWN OF GUADALUPE with weekly and monthly aggregate counts of confirmed COVID-19 cases reported for tribal members residing within the exterior corporate limits of the TOWN OF GUADALUPE.
- b) Permit the TOWN OF GUADALUPE to analyze and use the tribal COVID-19 case data (aggregate) provided and other pertinent information that the TOWN OF GUADALUPE already has access to (i.e. Maricopa County Daily Data Reports) to deploy resources and/or implement community mitigation measures to reduce community spread.

3. **FUNDING.** On March 27, 2020, the Coronavirus Aid, Relief and Economic Security Act (the "CARES Act") was signed into law. The CARES Act was intended to provide expeditious emergency aid to individuals, families and businesses affected by the COVID-19 pandemic. The CARES Act established and funded the Coronavirus Relief Fund (the "CRF"), which included eight billion dollars for tribal governments to mitigate harm caused by the COVID-19 pandemic.

The CARES Act, codified in part as Section 601(d) of the Social Security Act, specifies the requirements for use of CRF funds. The Department of the Treasury has issued guidance on allowable uses of CRF funds (the "Guidance"). Treasury's Guidance specifically authorizes recipient governments to transfer CRF funds to a local government if the transfer is necessary due to the COVID-19 public health emergency and the transferred funds are expended in accordance with Section 601(d) of the Social Security Act.

The PASCUA YAQUI TRIBE recognizes that the TOWN OF GUADALUPE has, and will continue to, incur necessary expenditures due to the COVID-19 public health emergency that were not accounted for in the TOWN OF GUADALUPE'S budget most recently approved as of March 27, 2020 and that necessary expenditures were or will be incurred between March 1, 2020 and December 30, 2020 (the "Eligible COVID-

19 Expenses”). The PASCUA YAQUI TRIBE also recognizes that the TOWN OF GUADALUPE has received certain federal assistance to respond to the COVID-19 public health emergency and neither Party intends to provide or receive duplicate assistance for COVID-19 public health emergency expenditures.

a) The PASCUA YAQUI TRIBE agrees to:

1. Provide to the TOWN OF GUADALUPE \$2,002,000 in Coronavirus Relief Funds for Eligible COVID-19 Expenses. The funding provided pursuant to this MOA is a governmental allocation of funds received by the PASCUA YAQUI TRIBE in accordance with Section 601(d) of the Social Security Act that is expected to be expended by the TOWN OF GUADALUPE in accordance with Attachment A.
2. Provide the funding detailed in section 1 above as a necessary expenditure of the PASCUA YAQUI TRIBE to respond to the COVID-19 public health emergency.

b) The TOWN OF GUADALUPE agrees to:

1. Expend the funds transferred pursuant to this MOA in accordance with Attachment A, in a manner designed to insure there is no duplication of funding.
2. Confer with the PASCUA YAQUI TRIBE regarding any proposed deviation from the proposed expenditures itemized on Attachment A to insure that all funds obtained from the PASCUA YAQUI TRIBE are expended for Eligible Expenses and in accordance with Section 601(d) of the Social Security Act and the related guidance published by the Department of Treasury.
3. Disclose all other sources of CARES Act funding and COVID-19 related funding received by the TOWN OF GUADALUPE from any other government or governmental agency, along with the usage or allocation of such funding.
4. Provide a comprehensive report of the use of the funds no later than December 1, 2020.
5. Return any unexpended/unappropriated/duplicated funds to the PASCUA YAQUI TRIBE no later than December 5, 2020.

4. DESIGNATED POINTS OF CONTACT. The designated Points of Contact (POC) for the PASCUA YAQUI TRIBE and the TOWN OF GUADALUPE shall be:

**PASCUA YAQUI TRIBE Primary POC:**

Name: Reuben T. Howard  
 Title: Executive Health Director  
 Office: (520) 879-6000  
 Email: [reuben.howard@pascuayaqui-nsn.gov](mailto:reuben.howard@pascuayaqui-nsn.gov)

**PASCUA YAQUI TRIBE Secondary POC:**

Name: Peter S. Yucupicio  
 Title: Chairman  
 Office: (520) 883-5007  
 Email: [Peter.S.Yucupicio@pascuayaqui-nsn.gov](mailto:Peter.S.Yucupicio@pascuayaqui-nsn.gov)

**TOWN OF GUADALUPE Primary POC:**

Name: Jeff Kulaga  
 Title: Town Manager/ Clerk  
 Office: (480) 730-3080  
 Email: [jkulaga@guadalupez.org](mailto:jkulaga@guadalupez.org)

**TOWN OF GUADALUPE Secondary POC:**

Name/Position: Valerie Molina

Title: Mayor

Office: (480) 730-3080

Email: [vmolina@guadalupeaz.org](mailto:vmolina@guadalupeaz.org)

5. **COSTS AND EXPENSES.** To the degree possible, each Party shall within their lawful method of financing provide for the payment of any costs and expenses associated with carrying out their responsibilities under this MOA. The TOWN OF GUADALUPE reserves the right to request financial assistance from the PASCUA YAQUI TRIBE.
6. **NON-BINDING.** The Parties understand their participation under this MOA is not legally binding or enforceable and is merely intended as a vehicle to provide for mutual support and cooperation between the Parties, and that is subject to the availability of resources and in accordance with applicable laws, regulations and policies.
7. **AGREEMENT INTERPRETATION.** Nothing in this MOA shall require the TOWN OF GUADALUPE to waive any of its authority as an incorporated municipality nor shall the PASCUA YAQUI TRIBE be required to waive its tribal sovereignty where such sovereignty is applicable.
8. **TERMINATION.** Any party to this MOA may terminate their participation with 30 days written notice to the other Party.
9. **AMENDMENT.** The terms of this MOA may be amended by a mutually agreed upon written Amendment, signed by both Parties. A copy of the fully executed Amendment will be fully incorporated into this MOA and made a part hereof.
10. **EFFECTIVE PERIOD.** The period of this MOA will become effective when all appropriate signatures below are provided. This means mutual consent is of both Parties. Either Party may request a review of the MOA at any time, if so desired. This MOA will remain in good standing for a period of one year after signature.
11. **TOTAL AGREEMENT.** This MOA constitutes the total agreement between the Parties. No promises, terms, or conditions that have not been expressly recited or incorporated herein shall be binding upon either of the Parties.
12. **AUTHORITY.** The signatories affirm that they have the authority to bind their respective Parties to this MOA.

IN WITNESS WHEREOF, the Parties hereto agree to carry out the provisions of this MOA.

PASCUA YAQUI TRIBE

TOWN OF GUADALUPE

By: \_\_\_\_\_  
Peter S. Yucupicio, Chairman

By: \_\_\_\_\_  
Valerie Molina, Mayor

Date: \_\_\_\_\_

Date: August 13, 2020

ATTEST:

\_\_\_\_\_  
Jeff Kulaga, Town Manager / Clerk

Approved as to Form:

\_\_\_\_\_  
Attorney General, Pascua Yaqui Tribe

\_\_\_\_\_  
David E. Ledyard, Town Attorney  
Town of Guadalupe

Date: \_\_\_\_\_

Date: August 13, 2020

## Exhibit A

**TOWN OF GUADALUPE REQUESTED RESOURCES FOR COVID19 RELIEF & RESPONSE SERVICES**

11-Aug-20

<b>COVID19 Public Safety, Service, Operations and Facility needs</b>		<b>Requested Amounts</b>
1	Convert Part Time CAP Staffer to Full Time due to increased need by community due to COVID 19	\$30,000
2	CAP Services: Part Time COVID 19 resources Delivery Driver - emergency and Elder food boxes	\$15,000
3	CAP Services: 4 part time workers for Tuesday food box distribution due COVID19 increased need	\$15,000
4	Town of Guadalupe Business and Resident distribution COVID-19 PPE supplies	\$20,000
5	CAP Services: Additional Supplemental Food Box i.e. protein, dairy, rice, beans, traditional foods for Covid 19 Clients	\$20,000
6	CAP Services: Purchase box truck / van for food box delivery	\$20,000
7	Covid -19 Educational material, Social Distancing Markings for all Town buildings, Covid -19 signage	\$15,000
8	Technology upgrade within Town buildings to conduct safe meetings and remote work from home needs	\$125,000
9	Cleaning Stations at all town buildings and disinfecting of town buildings	\$15,000
10	Water for Covid response team to disburse homeless and homebound	\$5,000
11	Contracted Staff to assist with COVID coordination (homeless resource mgr.; eng. project mgr.; finance mgr.)	\$90,000
12	Air Purifiers / Ionizers for Town Buildings and Fire Safety Vehicles	\$12,000
13	CAP building expansion for increased food box & rental/utilitiy asst. needs (design, eng., construction)	\$380,000
14	Industrial Freezer/Fridge for CAP Office for additional food storage for increased need due to COVID19	\$10,000
15	Public Safety Contractual Expenses (march - december)	\$1,000,000
16	Industrial Washer & Dryer for sanitizing uniforms for Fire Dept. after response to COVID positive calls	\$25,000
17	Heart Monitors for Fire Department	\$60,000
18	Increase positions from Part-time to Full Time for 2 Promotoras through end of year.	\$40,000
19	Town Hall Front Service Desk COVID19 Safety Fortification (design, eng., construction)	\$85,000
20	Promotora COVID vehicle for homebound delivery, welfare checks, PPE delivery	\$20,000
<b>TOTAL REQUESTED RESOURCES</b>		<b>\$2,002,000</b>